

PROCUREMENT PLAN PART C

PROCUREMENT PLAN : IMC TO SUBMIT THE PROCUREMENT PLAN FOR IT AS PER SECTION 4.2 PROCUREMENT GUIDELINES IN THE BELOW FORMAT 1 :

TOTAL PLANNED PROCUREMENT AMOUNT YEAR (1 TO YEAR 5) : 298 (INR LAKH)

YEAR WISE DETAILS OF ITEM (GOODS ,SERVICE ...ETC) ARE DETAILS BELOW

ITEM TO BE PROCURED IN YEAR 1

| Sl.No. | Name of the items | Specification | TRADE / COURSE FOR WHICH IT IS REQUIRE | TOTAL REQUIRE | RATE / UNIT (IN INR LAKH) | TOTAL IN INR LAKH) | METHOD OF PROCUREMENT (SHOPPING / COMPETITIVE / BIDDING) |
|--------------|--|---|---|---------------|---------------------------|--------------------|---|
| 1 | Minor of Civil works | Upgradation and Renovation of Workshop Electrician, Welder and MMV trade. | 1. Electrician 2. Welder 3. MMV | 03 Units | 05 Lakhs | 15 Lakhs | Competitive Bidding |
| 2 | Purchase of Tools & Equipments | New Trade | 1. Sewing Technology 2. COPA | 02 Units | 25 Lakhs | 50 Lakhs | GeM Shopping |
| 3 | Purchase for Welding Simulator | Welding simulation for upgradation of Welder trade | Welder | 01 Unit | 15 Lakhs | 15 Lakhs | Competitive Bidding |
| 4 | Purchase of MMV Trade heavy vehicle chasis | For upgradation of MMV trade | MMV (For MMV trade as per NSQF syllabus) | 01 Unit | 16 Lakhs | 16 Lakhs | Competitive Bidding |
| 5 | Purchase for Fitter Trade Pneumatic and Hydraulic kit. | For upgradation of Fitter trade | Fitter (For Fitter trade as per NSQF syllabus) | 02 Units | 08 Lakhs | 16 Lakhs | Competitive Bidding |
| 6 | ICT infrastructure | ICT equipment setup | For all trades | 08 set | 0.50 Lakhs | 04 Lakhs | GeM Shopping / Competitive Bidding |
| 7 | Purchase of Books and learning materials | NSQF Books & Chapters | For all trades | 04 set | 0.50 Lakhs | 02 Lakhs | GeM Shopping |
| 8 | Faculties of OJT trainees for hiring bus | | | | | 01 Lakh | Competitive Bidding |
| TOTAL | | | | | | 119 Lakhs | |

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ITEM TO BE PROCURED IN YEAR 2

| Sl.No. | Name of the items | Specification | TRADE / COURSE FOR WHICH IT IS REQUIRE | TOTAL REQUIRE | RATE / UNIT (IN INR LAKH) | TOTAL IN INR LAKH) | METHOD OF PROCUREMENT (SHOPPING / COMPETITIVE / BIDDING) |
|--------------|--|--|--|---------------|---------------------------|--------------------|---|
| 1 | Minor of Civil works | Upgradation and Renovation of MMV trade. | MMV Trade | 02 Units | 02 Lakh | 04 Lakhs | Competitive Bidding |
| 2 | Purchase of machineries and Tools equipments for new trade. | New Trade | 1. Solar Technician 2. Computer Hardware Networking | 02 Units | 25 Lakhs | 50 Lakhs | Competitive Bidding |
| 3 | Purchase of Electricial equipments for upgradation of electrical branch . Synchronous machine trainer system and 3 phase advance electrical machine trainer. | Electrical company - NVIS company-01 Micromot controls-01 | As per NSQF syllabus of electrical trade | 02 Units | 03 Lakhs | 06 Lakhs | Competitive Bidding |
| 4 | 3D wheel allignment machine for MMV trade | For upgradation of MMV trade | MMV (For MMV trade as per NSQF syllabus) | 01 Unit | 06 Lakhs | 06 Lakhs | Competitive Bidding |
| 5 | Purchase of equipment and machinery of Wireman trade | For upgradation of Wireman trade | Wireman (For Wireman trade as per NSQF syllabus) | 03 Units | 04 Lakhs | 12 Lakhs | Competitive Bidding |
| 6 | ICT infrastructure | ICT equipment setup | For all trades | 04 Units | 0.50 Lakhs | 02 Lakhs | GeM Shopping / Competitive Bidding |
| 7 | Purchase of Books and learning materials | NSQF Books & Chapters | For all trades | 04 Units | 0.50 Lakhs | 02 Lakhs | GeM Shopping |
| 8 | Faculties of OJT trainees for hiring bus | | | | | 04 Lakh | Competitive Bidding |
| TOTAL | | | | | | 86 Lakhs | |

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ITEM TO BE PROCURED IN YEAR 3

| Sl.No. | Name of the items | Specification | TRADE / COURSE FOR WHICH IT IS REQUIRE | TOTAL REQUIRE | RATE / UNIT (IN INR LAKH) | TOTAL IN INR LAKH) | METHOD OF PROCUREMENT (SHOPPING / COMPETITIVE / BIDDING) |
|--------------|---|---|--|---------------|---------------------------|--------------------|---|
| 1 | Minor of Civil works | Setup of new trade | 1. Solar Technician 2. Computer Hardware Networking | 02 Units | 01 Lakh | 02 Lakhs | Competitive Bidding |
| 2 | Purchase of machineries and Tools equipments for new trade. | New Trade | 1. Solar Technician 2. Computer Hardware Networking | 02 Units | 20 Lakhs | 40 Lakhs | Competitive Bidding |
| 3 | Pneumatic Rivet Gun | With standard Accessories | For MMV trade as per NSQF reference | 01 Unit | 02 Lakhs | 02 Lakhs | Competitive Bidding |
| 4 | Diesel engine 6 cylinder in running condition | LATEST DIESEL ENGINE CRDI 4 stroke 6 cylinder turbo charge engine in running condition. | For MMV trade as per NSQF reference | 01 Unit | 06 Lakhs | 06 Lakhs | Competitive Bidding |
| 5 | Double coloumn planner | 1500x1000x1000 motorised with all accessories | For Machinist trade as per NSQF syllabus | 01 Unit | 15 Lakhs | 15 Lakhs | Competitive Bidding |
| 6 | Slotter | 180 mm stroke motorised with all attachments | For Machinist trade as per NSQF syllabus | 01 Unit | 01 Lakh | 01 Lakh | Competitive Bidding |
| 7 | Hiring, transport vehicle for female trainees | For OJT girls trainees for industry visit | For all trades | 01 Unit | 03 Lakhs | 03 Lakhs | Competitive Bidding |
| 8 | Purchase for Welder trade Plasma Welding Machine | IGBT inverter based or digital control | For Welder trade as per NSQF syllabus | 01 Unit | 04 Lakhs | 04 Lakhs | Competitive Bidding |
| 9 | Purchase for Electronics Mechanic UPS trainer kit. | PWM switching technology, test point measure the voltage differentsation | For Electronics Mechanic trade as per NSQF syllabus | 01 Unit | 02 Lakhs | 02 Lakh | Competitive Bidding |
| TOTAL | | | | | | 75 Lakhs | |

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ITEM TO BE PROCURED IN YEAR 4

| Sl.No. | Name of the items | Specification | TRADE / COURSE FOR WHICH IT IS REQUIRE | TOTAL REQUIRE | RATE / UNIT (IN INR LAKH) | TOTAL IN INR LAKH) | METHOD OF PROCUREMENT (SHOPPING / COMPETITIVE / BIDDING) |
|--------|---|--|--|---------------|---------------------------|--------------------|---|
| 1 | Purchase of MRAC trade equipment | | MRAC | 01 Unit | 05 Lakhs | 05 Lakhs | Competitive Bidding |
| 2 | Purchase of Electronics Mechanic trade mobile phone trainer kit | 2G/3G/4G Dual sim GSM hand set, frequensy measurement. | Electronics mechanic | 01 Unit | 0.30 Lakh | 0.30 Lakh | Competitive Bidding |
| 3 | LED TV Trainer Kit for Electronics Mechanic Trade | 20" full HD LED colour TV | Electronics mechanic | 02 Units | 0.35 Lakh | 0.70 Lakh | Competitive Bidding |
| 4 | LCD TC Trainer Kit for Electronics Mechanic trade | 20" full HD LCD colour TV | Electronics mechanic | 02 Units | 0.50 Lakh | 01 Lakh | Competitive Bidding |
| 5 | Hiring, transport vehicle for female trainees | For OJT girls trainees for industry visit | For all trades | 01 Unit | 4 Lakhs | 4 Lakhs | Competitive Bidding |
| | | | | | | TOTAL | 11 Lakhs |

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ITEM TO BE PROCURED IN YEAR 5

| Sl.No. | Name of the items | Specification | TRADE / COURSE FOR WHICH IT IS REQUIRE | TOTAL REQUIRE | RATE / UNIT (IN INR LAKH) | TOTAL IN INR LAKH) | METHOD OF PROCUREMENT (SHOPPING / COMPETITIVE / BIDDING) |
|---------------|--|----------------------|---|----------------------|----------------------------------|---------------------------|--|
| 1 | Additional Recurring cost-Salary for additional staff. | | | | | 07 Lakhs | Competitive Bidding |
| TOTAL | | | | | | 07 Lakhs | |